Private One of New York, LLC, dba: New York Airport Service

Federal Assistance

Total Capital Funds Expended

Other Funds

ID Number: 2171 www.nyairportservice.com 15 Second Avenue Brooklyn, NY 11215

CEO: Mr. Jack Marmurstein

(718) 875-8200

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption	
Annual Passenger Miles	16,938,001
Annual Unlinked Trips	947,334
Average Weekday Unlinked Trips	2,638
Average Saturday Unlinked Trips	2,307
Average Sunday Unlinked Trips	2,684
Service Supplied	
Annual Vehicle Revenue Miles	1,246,046
Annual Vehicle Revenue Hours	100,319
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	40
Base Period Requirement	26

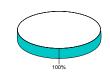
Financial Information						
Fare Revenues Earned	Fare Revenues Earned					
Sources of Operating	Funds Expended	\$12,813,246				
Fare Revenues	(100%)	\$12,274,712				
Local Funds	(0%)	0				
State Funds	(0%)	0				
Federal Assistance	(0%)	0				
Other Funds	(0%)	0				
Total Operating Fund	\$12,274,712					
Sources of Capital Fu	nds Expended					
Local funds		\$0				
State Funds		0				

Summary of Operating Expenses	
Salary, Wages and Benefits	\$345,395
Materials and Supplies	1,852,693
Purchased Transportation	4,850,579
Other Operating Expenses	4,328,688
Total Operating Expenses	\$11,377,355
Reconciling Cash Expenditures	\$897,357

Sources of Capital Funds Expended

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Purchased		•	Facilities and		
Operated	Transportation ¹	Vehicles	Guideways	Stations	Other	Total
0	35	0.2	0.2	0.2	0.2	¢n.



Sources of Operating Funds Expended

0

0

Modal Characteristics

Bus

Bus

			Uses of	Annual				Fixed Guideway Ve	ehicles Available	Ve	ehicles Operated			
	Operating Expenses ¹	Fare Revenues ¹	Capital Funds	Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Directional Route Miles	for Maximum Service	Average Fleet Age in Years	in Maximum Service	Peak to Base Ratio		
Bus	\$11,377,355	\$12,813,246	\$0	16.938.001	1.246.046	947.334	100.319	0.0	40	0.0	35	1.19	14%	

Performance Measures

Service Eff	Service Efficiency Cos		ectiveness	Service Effectiveness		
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
\$9.13	\$113.41	\$0.67	\$12.01	0.76	9.44	





